

Report to	Salisbury Area Board
Date of Meeting	24/05/2017
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: St Marks Pre-school Project Title: St Marks Pre-school Outside Classroom View full application	£5000.00
Applicant: Salisbury Garden Volunteers Project Title: Bourne Hill Walled Garden View full application	£960.00
Applicant: Bemerton Heath Inter-Agency Group Project Title: Bemerton Heath Compound Project View full application	£5500.00
Applicant: City Gate Salisbury Project Title: Community Cafe on Churchfields View full application	£5000.00
Applicant: Young Gallery - Edwin Young Collection Project Title: Great Art for Salisbury View full application	£4000.00
Applicant: The Secret Garden Salisbury Project Title: City community interactive outdoor 3D bee trail View full application	£6000.00

<p>Applicant: Exeter House School Parents Association Project Title: Post 16 Educational Centre Refurb</p> <p>http://portal.wiltshire.gov.uk/areaboard_grants/yp_pa_grant_detail.php?gid=429</p>	<p>£5000.00</p>
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1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the area board's guidance available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2017/2018 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
2007	St Marks Pre-school	St Marks Pre-school Outside Classroom	£5000.00
<p>Project Description: The project is to build an outside classroom area adjacent to the existing pre-school building for children to free flow into allowing them to learn and play in a different environment regardless of the weather. The project is to build a wooden structure with roof and built in storage.</p> <p>Input from Community Engagement Manager: This application is eligible for capital funds from the board's Community Area Grants budget. The total cost of the project is just short of £28,000.</p> <p>Councillors have asked for details of grant awards previously secured by schools within the Somerset Road campus (St Marks Primary, Wyndham Park Infants, St Marks Pre School) :</p> <ul style="list-style-type: none"> • Gardening Club (St Mark's) - £1k (2011/12) • Relocation project (St Mark's pre school) - £4.5k (2012/13) • Inclusive Garden (Wyndham) - £3.7k (2013/14) • Somerset Rd Campus Hub project (phase 1) - £3.8k (2013/14) • Somerset Rd Campus Hub project (phase 2) - £5k (2014/15) • Cycle 2 School project (St Marks) - £4.8k (2015/16) 			
<p>Proposal That the Area Board determines the application.</p>			

Application ID	Applicant	Project Proposal	Requested
2365	Salisbury Garden Volunteers	Bourne Hill Walled Garden	£960.00
<p>Project Description: Stage 2 in the refurbishment and development of this historic garden. Four projects are planned - east Rose pergola, west Sunken Garden, central Shade Bed and south Gravelled sections between box hedges. .</p> <p>Input from Community Engagement Manager: This application is eligible for capital funds from the board's Community Area Grants budget. Stage 1 of this project was funded in 2016/17 for £1.5k</p>			
<p>Proposal That the Area Board determines the application.</p>			

Application ID	Applicant	Project Proposal	Requested
2339	Bemerton Heath Inter-Agency Group	Bemerton Heath Compound Project	£5500.00
<p>Project Description: Bemerton Heath is in the top 10 in the indices of deprivation the highest in the County. Physical activity levels within this estate are low within Wiltshire at 18.2. Anti-social behaviour is also an issue here. Wiltshire Council has been working in partnership with local organisations to develop sustainable projects for young people in Bemerton Heath. Wiltshire Council has developed a new Doorstep Sports Club initiative this year for young people aged 14-25 funded through the national charity Street Games at the multi-use games area in Bemerton Heath. These clubs are fun and informal and provide a vibrant and varied sporting offer to young people in disadvantaged communities designed to grow their motivation and leadership skills with an ability to adopt a sporting habit for life. Currently in this area of high deprivation there are 26 young residents registered with this project with a younger age group aged 10 years and above due to be launched in April 2017 within the local community. The multi-use games area is situated next to a main road in the estate and the weekly football sessions see the footballs going over the fencing and into the road. This is very dangerous for all involved. It is essential that a safety roof net is installed to ensure a safe and secure environment. This funding will support a sustainable project encouraging young people to participate in sport and physical activity in a safe environment. Funding will also cover a street art wall within the compound along with benches for a memorial garden for Ben a young man from Bemerton Heath who recently took his life at this site. Ben's friends also use the MUGA and will be actively involved in designing the street art wall and memorial garden in partnership with a local charity.</p> <p>Input from Community Engagement Manager: This application is eligible for funding from the Community Area Grant's budget. The Local Youth Network Management Group considered this application, noting that £4700 of the funds requested are capital, and that £800 is requested of the youth budget for the street art works. The group was very supportive of the project and agreed a contribution of £800.</p> <p>Proposal That the Area Board determines the application.</p>			

Application ID	Applicant	Project Proposal	Requested
2374	City Gate Salisbury	Community Cafe on Churchfields	£5000.00
<p>Project Description: We want to turn our church cafe into a place where people can come and learn barista skills customer service skills and cooking skills. We want to create an environment that is suitable to host volunteers.</p>			

By having an open and inviting hub with a public cafe we provide a place for people in the community to come together. There is no other cafe on the industrial estate and we provide a comfortable meeting point. As the church is running this cafe we want to extend our community impact by providing meaningful volunteer opportunities. To do this we need to adjust our cafe physically to make it into a more friendly environment to teach and learn skills. We will target those who are unemployed and want to learn new skills for employment.

Input from Community Engagement Manager:

This application is eligible for funding from the Community Area Grants budget. The board will want to be satisfied of the applicant’s strategy to appeal to the wider community to use the new hub/cafe area. Also, councillors will need to check that the organisation’s accounts are now out of deficit, or be reassured of plans to reduce this deficit.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2333	Young Gallery	Great Art for Salisbury	£5000.00

Project Description:

Young Gallery is refurbishing 2 gallery spaces to museum standard for the people of Salisbury. The majority of the work has been completed. However we are still short of 4000.00 to purchase a 12500.00 high security display case. This essential element will allow us to significantly expand the quality and range of visual art exhibitions such as Van Gogh. On completion we will meet Government Indemnity Standard. With prohibitive high transport costs it makes economic and moral sense to bring national museum treasures to Salisbury for the benefit of the local community visitors and tourists adding to the cultural and artistic prosperity of the city.

Any income the Young gallery has is committed to the current gallery upgrade. We have no spare funds. Achieving a museum standard environment is an expensive business. You will be aware of the huge sums involved in realising the new archaeology gallery at Salisbury Museum. Without the prescribed infrastructure and professional standards arts organisations cannot borrow significant art. The environment, equipment, building management must all meet Government Standards once achieved and approved they need to be maintained and managed. The Young Gallery is principally supported by the Edwin Young and John Creasey Trusts their limited invested capital produces an annual income to support the cost of a part time curator new acquisitions exhibitions program community projects maintenance and improvements. The income for this financial year is committed to completing the existing refurbishment project. In fact we are still short of funding for another display case. We also have one more gallery to be refurbished and any surplus income will be used for match funding in new grant applications. Our mission ART for ALL is recognised and supported by the Arts Council England and South West Museums Development Program The Art Fund

VA Purchase Grant Fund. Individuals also continue to support the gallery through donations as well as the general public.

Input from Community Engagement Manager:

This application is eligible for funding from the Community Area Grants budget. The Young Gallery last secured funds from the Salisbury Area Board in 2015/16 for £5.5k.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2369	The Secret Garden	Bee Trail	£6000.00

Project Description:

The Secret Garden Salisbury 3D bee trail is the first of its kind and part of our city wide project Bee City. Think of the Barons Trail but with added layers of technology to bring in a whole new generation of users and interaction. From city visitors to schools this permanent trail will not only educate but innovate and inspire. The trail will be a series of 3D stop points around the city installed upon sign points and a map will show you where the trail points are. The accompanying App will help you collect the individual bees while you learn about them making it fun to find out more. The 3D bee images will appear live as you point your smartphone to the trail point. The trail points will also be illustrated by horrible histories artist Geri Ford to make the trail fun even for those without the use of a smart phone. On completion of the trail- participants can come and collect some free wildflower seeds from The Secret Garden Salisbury to take home and plant. Digital imaging artists will work with us to create the App and individual 3D bee species in an engaging Top Trumps style with easy to digest and useful info. We hope to attract a national press interest in this trail which ultimately aims to educate and bring wild pollinators to the fore while engaging and encouraging health and well being through connections to green spaces. Our long term plan - This trail can be developed alongside the development of city green spaces over the coming years and more stops can be added for a wider range of users i.e some sound could be added for the visually impaired.

Input from Community Engagement Manager:

This application is eligible for funding from the Community Area Grants budget. Usually, unless there is sufficient justification, the board grants up to £5k for projects benefiting from the Community Area Grant's scheme.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
429 (from youth grant)	Exeter House School Parents Association	Post 16 educational centre refurb	£5000.00

Project Description:

To renovate a separate location in the city centre for the 6th form pupils to enjoy a more vocational curriculum, preparing them for independence and adulthood. This will include work experience, mini enterprise projects and practical learning in subjects such as woodwork, cookery, shopping and budgeting. These skills combined with proximity to the local community will enable them to play a valuable and meaningful role in the wider society when they leave.

We are a mixed special school on Somerset Road in Salisbury serving a wide catchment area with capacity for 121 pupils aged from 4 to 19 years who have special education needs including severe and profound and multiple learning difficulties. We are in a lovely building but are outgrowing it and expect our numbers to continue to rise with new housing projects and the Army due to be moving more families into the area. Our post-16 students are not able to access the learning they need in order to become more independent and self-sufficient before they leave us - we are cramped for space and unable to provide practical skills training - such as woodwork, gardening, cookery, cleaning and independent travel - and so the options available to them when they leave us are severely limited. Our students have a school council and choose many of the activities they want to do. Through this they have expressed a keenness to learn more practical skills and to be provided with work experience and to travel independently. We currently have 20 post-16 students and expect these numbers to rise. Also each student will spend 3 years at the post-16 centre. The remaining pre-16 students will also benefit by being able to expand into the space released and using specialist rooms that had previously been decommissioned to make space for the post-16s eg the art room and music room. The centre could accommodate 55 students giving a total capacity of 160 should numbers continue to rise but would be sustainable with as few as 16. Years ago we used to be located in the John Ivy post-16 centre before we outgrew it and moved to Somerset Road. This is now ours again on a 125 year lease from Wiltshire Council. The position and accessibility of this building within close proximity to Salisbury city centre make it the ideal space for a satellite site for post 16 pupils, to alleviate overcrowding on the current site and allow some growth of the pre-16 group. We have applied to the government for a Condition Improvement Fund CIF grant to bring the building up to an adequate state to use for teaching eg removing asbestos, making it wheelchair accessible, installing a kitchen and bathroom, but need to provide 10 per cent of this ourselves. We plan to share some of the space with Mencap and are in discussions with the church about renting out a room which will provide a regular income. We will also look at other rental options eg of the hall in the evenings weekends and school holidays to exercise, or youth groups, medical practitioners etc as the city centre location and parking should be very attractive to community users and will help the ongoing sustainability of the centre. We plan to run a community cafe for local residents. The students will plan, purchase, prepare and serve their own meals and snacks and provide meals for other users of the centre. There is also a garden area in which our students could grow their own vegetables and fruit and sell them. Because of the needs of our students the building will be wheelchair accessible. Our Cafe will be very affordable and welcoming to all members of society. We hope to raise the profile of our wonderful school by showcasing the talents of our post-16 students at the centre. The new post 16 centre will be a bespoke building where real work experience is provided. As well as classrooms for personalised learning opportunities there will be

designated workshops for horticulture, manufacturing and other vocational courses leading to recognised accreditation. All our post-16 students will move to this centre regardless of ability and each will be given a bespoke learning programme appropriate to their needs and aspirations, a more vocational curriculum focused on preparation for independence and adulthood, fostering a sense of moving on and preparing for life after school which could be at the local college, specialist further education, work, or day care. There will be a real choice of post 16 college style education like their mainstream peers and we are looking to improve on the numbers of students who gain meaningful paid employment at Post 19 or engage in further accredited courses. We are already talking to Mencap and the church about sharing the space. We also hope that local businesses will work with us and welcome our students into volunteer schemes. The proximity to local enterprise volunteering and work experience opportunities and being within walking distance of shops and amenities will all help to nurture confidence and enable independence within the community. Being close to public transport links will also establish a reason for independent travel, training and road safety. At present all students are dependent on minibus transport to access community based activities.

Input from Community Engagement Manager:

This application is eligible for funding from the Community Area Grants budget. It is a significant project worth over £500,000.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

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